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OFFICIAL GAZETTE GOVERNMENT OF GOA

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EXTRAORDINARY No. 2

Department of Law
Legal Affairs Division

Notification

7/14/2021-LA

The Goa Appropriation (Vote on Account) (No. 2) Act, 2021 (Goa Act 13 of 2021), which has been passed by the Legislative Assembly of Goa on 30-03-2021 and assented to by the Governor of Goa on 12-04-2021, is hereby published for the general information of the public.

D. S. Raut Dessai, Joint Secretary (Law).

Porvorim, 19th April, 2021.

The Goa Appropriation (Vote on Account) (No. 2)
Act, 2021

(Goa Act 13 of 2021) [12-04-2021]

AN

ACT

to provide for the withdrawal of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2021-22.

Be it enacted by the Legislative Assembly of Goa in the Seventy-second Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (Vote on Account) (No. 2) Act, 2021.

2. *Withdrawal of Rs. 10439,85,21,000/- from and out of the Consolidated Fund of the State of Goa for the financial year*

2021-22.— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of ten thousand four hundred thirty nine crore eighty five lakhs twenty one thousand rupees towards defraying the several charges which will come in the course payment during the financial year 2021-22 in respect of the services and for purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE
(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
01	Legislature Secretariat	1530.42	273.75	1804.17
A1	Raj Bhavan (Charged)	—	574.10	574.10
02	General Administration and Coordination	6763.63	—	6763.63
03	District and Sessions Court, North Goa	1422.55	—	1422.55
04	District and Sessions Court, South Goa	1300.63	—	1300.63
05	Prosecution	547.98	—	547.98
06	Election Office	3094.56	—	3094.56
07	Settlement and Land Records	963.96	—	963.96
08	Treasury and Accounts Administration, North Goa	64554.60	—	64554.60
09	Treasury and Accounts Administration, South Goa	269.63	—	269.63
A2	Debt Services (Charged)	—	174500.34	174500.34
10	Notary Services	650.08	—	650.08
11	Excise	1118.67	—	1118.67
12	Commercial Taxes	2920.80	—	2920.80
13	Transport	12321.87	—	12321.87
A3	Goa Public Service Commission (Charged)	—	247.08	247.08
14	Goa Sadan	269.67	—	269.67
15	Collectorate, North Goa	1970.48	—	1970.48
16	Collectorate, South Goa	2141.96	—	2141.96
17	Police	28948.73	—	28948.73

(1)	(2)	(3)	(4)	(5)
18	Jails	1517.92	—	1517.92
19	Industries Trade and Commerce	3340.16	—	3340.16
20	Printing and Stationery	648.21	—	648.21
21	Public Works	146922.71	—	146922.718
22	Vigilance	329.58	—	329.58
23	Home	709.69	—	709.69
24	Environment	1250.83	—	1250.83
25	Home Guards and Civil Defence	1265.80	—	1265.80
26	Fire and Emergency Services	4065.63	—	4065.63
27	Official Language	822.71	—	822.71
28	Administrative Tribunal	88.58	—	88.58
29	Public Grievances	36.04	—	36.04
30	Small Savings and Lotteries	776.32	—	776.32
31	Panchayats	19510.44	—	19510.44
32	Finance	19662.93	—	19662.93
33	Revenue	1206.25	—	1206.25
34	School Education	76728.91	—	76728.91
35	Higher Education	20985.13	—	20985.13
36	Technical Education	2614.69	—	2614.69
37	Government Polytechnic, Panaji	1416.05	—	1416.05
38	Government Polytechnic, Bicholim	675.32	—	675.32
39	Government Polytechnic, Curchorem	406.04	—	406.04
40	Goa College of Engineering	2611.10	—	2611.10
41	Goa Architecture College	449.36	—	449.36
42	Sports and Youth Affairs	1207.95	—	1207.95
43	Art and Culture	8226.34	—	8226.34
44	Goa College of Art	400.21	—	400.21
45	Department of Archives	3408.33	—	3408.33
46	Museum	581.92	—	581.92
47	Goa Medical College	26323.04	—	26323.04
48	Health Services	39655.67	—	39655.67
49	Institute of Psychiatry and Human Behaviour	2325.98	—	2325.98
50	Goa College of Pharmacy	747.27	—	747.27
51	Goa Dental College	3357.92	—	3357.92
52	Labour	2583.93	—	2583.93
53	Food and Drugs Administration	1069.17	—	1069.17
54	Town and Country Planning	1747.08	—	1747.08
55	Municipal Administration	22076.48	—	22076.48
56	Information and Publicity	3016.24	—	3016.24
57	Social Welfare	1784.79	—	1784.79
58	Women and Child Development	21344.42	—	21344.42

(1)	(2)	(3)	(4)	(5)
59	Factories and Boilers	523.04	—	523.04
60	Employment	383.75	—	383.75
61	Skill Development and Entrepreneurship	5035.04	—	5035.04
62	Law	5400.09	—	5400.09
63	Rajya Sainik Board	433.47	—	433.47
64	Agriculture	9462.78	—	9462.78
65	Animal Husbandry and Veterinary Services	8226.42	—	8226.42
66	Fisheries	2861.08	—	2861.08
67	Ports Administration	3611.69	—	3611.69
68	Forests	5713.04	—	5713.04
69	Handicraft, Textile and Coir	661.32	—	661.32
70	Civil Supplies	3511.28	—	3511.28
71	Co-operation	1314.69	—	1314.69
72	Science and Technology	11473.54	—	11473.54
73	State Election Commission	231.67	—	231.67
74	Water Resources	27364.12	—	27364.12
75	Planning, Statistics and Evaluation	853.68	—	853.68
76	Electricity	126056.85	—	126056.85
77	River Navigation	2065.00	—	2065.00
78	Tourism	10840.92	—	10840.92
79	Goa Gazetteer	30.54	—	30.54
80	Legal Metrology	278.88	—	278.88
81	Department of Tribal Welfare	10755.88	—	10755.88
82	Information Technology	10984.25	—	10984.25
83	Mines	1794.04	—	1794.04
84	Civil Aviation	4087.50	—	4087.50
85	Department of Rural Development	2958.13	—	2958.13
86	New and Renewable Energy	4942.55	—	4942.55
87	Department of Archaeology	916.40	—	916.40
TOTAL		868389.93	175595.28	1043985.21

Secretariat,
Porvorim, Goa.
Dated: 19-04-2021.

CHOKHA RAM GARG
Secretary to the Government of Goa,
Law Department (Legal Affairs).

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